

EDUCATION TRUST FUND		
PROPOSED CUTS AND SAVINGS		
FY 2005		
AGENCY & LINE ITEM	AMOUNTS	
PROPOSED FY 2005		
CUT 100% (items deleted from budget)		
Higher Education, Commission on -Educational Grants for Private School Students		1,768,471
Law Institute		47,840
Space Science Exhibit Commission		304,756
Tenure Commission		16,884
University of Alabama at Birmingham-Minority Business Training		337,680
Total 100% Cuts		2,475,631
ELIMINATION OF REMAINING 25% FUNDING		
Appropriations for non-state agencies, flow-through appropriations, and other non-essential functions were cut by 75% in FY 2004)		7,303,730
OTHER CUTS:		
Education, Local Boards:		
Teacher Materials/Supplies reduced from \$584 to \$525 per teacher unit	2,663,132	
Reduced Transportation from full-funding	3,401,937	
Subtotal		6,065,069
Total Other Cuts		6,065,069
SAVINGS:		
PEEHIP- lowered employer share by \$84 per month per active employee		
Action required to increase employee share, increasing copays, or reduce benefits		85,462,645
TRS - rate reduced by 0.27% by eliminating DROP (ETF portion)		8,011,796
Elimination of Longevity Pay for State Employees (ETF portion)		440,703
Educational Television - completed state obligation for digital conversion		965,000
Alabama A&M University - court ordered funding expired		743,858
Mental Health Repayment - remaining balance less than FY 04 appropriation		6,734,836
Total Savings		102,358,838
TOTAL 2005 CUTS AND SAVINGS		118,203,268